

RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL EXECUTIVE MEMBER

1.	Decision title	Budget Savings
2.	Declarations of interest	None
3.	Date of decision	24 November 2023
4.	Decision maker	City Mayor
5.	Decision taken	Approve the reductions to budgets described in Appendix A and delegate authority to the Director of Finance to determine the specific budget ceilings affected; and for the in-year underspend to be transferred to the Managed Reserve Strategy
6.	Reason for decision	The City Mayor and Overview Select Committee receive a report on the forecast revenue budget position regularly throughout the year. This savings report reflects decisions taken by directors and will allow budget ceilings to be amended and reflected in the budget for 2024/25
7.	A) KEY DECISION Yes/No? b) If yes, was it published 5 clear days in advance? Yes/no	Yes Yes
8.	Options considered	Not Applicable
9.	Deadline for call-in <ul style="list-style-type: none"> • 5 members of a scrutiny commission or any 5 councillors can ask for the decision to be called-in. • Notification of call-in with reasons must be made to the monitoring officer 	1 December 2023
10.	Signature of decision maker (City Mayor or where delegated by the City Mayor, name of executive member)	